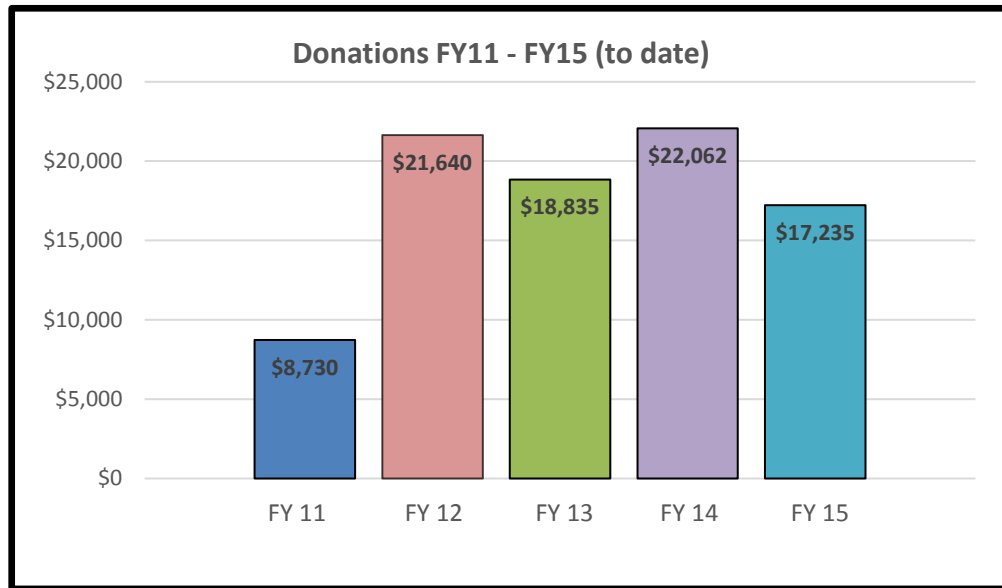


VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND

A.3. Donations Update - Information Item

Donations FY11 - FY15			
Year	Amount	Count	
FY11	\$8,730	55	49 TBS, 1 RTM
FY12	\$21,640	62	55 TBS, 2 RTM, 1 CE/ABLE
FY13	\$18,835	92	91 TBS, 1 RTM
FY14	\$22,062	85	84 TBS, 1 RTM
FY15	\$17,235	93	92 TBS, 1 RTM
Total	\$88,502	387	371 TBS, 6 RTM, 1 CE/ABLE
	97% Increase	69% Increase	



Online Donations			
Year	Amount	Count	
FY11	\$0	0	
FY12	\$1,305	4	
FY13	\$300	5	
FY14	\$1,425	3	1 for RTM
FY15	\$1,945	7	1 for CLN
Total	\$4,975	19	